

Superior Court

Department #: 416
Organization #: 3160

	2001- 02 Act ual Expendi t ures	2002- 03 Or i gi na l Budget	2002- 03 12 M on t h Est i m a t e	2003- 04 De part m e n t Re que s t e d	2003- 04 Com m i s s i o n e r Appr o v e d
<i>Function: General Government</i>					
Per s on n e l	\$0	\$0	\$0	\$0	\$0
Oper a t i n g	\$0	\$20, 114	\$14, 229	\$20, 114	\$20, 114
Cap i t a l	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$0</u>	<u>\$20,114</u>	<u>\$14,229</u>	<u>\$20,114</u>	<u>\$20,114</u>
<i>Net Expenditures</i>	<i>\$0</i>	<i>\$20,114</i>	<i>\$14,229</i>	<i>\$20,114</i>	<i>\$20,114</i>
FTE's	0.000	0.000	0.000	0.000	0.000